

Reason for Urgency

The chairman has approved the submission of this Addendum as a matter of urgency as it provides the latest details on the Council's financial position. It is important that this consideration is not delayed in order that the Council can meet contractual obligations.

Additional Recommendation

- D. That approval be given to:
- i. the virement of £70,000 from the Unallocated Capital Maintenance Budget to the Melrose Capital Maintenance Budget
 - ii. the increase of the Melrose Expansion Budget by £422,000, the funding of this additional expenditure will initially be met from the high needs grant. (As this funding is reworked through the whole SEN approved programme it will result in an additional drawdown of SCIL Funding in 2025-26)

These adjustments will be detailed in the June 2022 Monitoring Report to September 2022 Cabinet

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